TIPA Basic Allocation - ~~$31,492.90~~ **Adjusted Allocation due to BDEP Feedback - $31,323.53**

AOF.ACT	Function Code	Object Code	Description of Activity	Amount	Encumbered	Spent	Remaining	Notes	Amendment 1 Adjustment	Amendment 2 Adjustment
6.4a	5100	310	Lead Teacher Supplement	$1,743.22			$1,743.22			
6.4a	5100	310	SSI for Lead Teacher Supplement	$133.36			$133.36			
6.4b	5100	310	Paraprofessional Salary - Joyce Cromartie	$5,000.00			$5,000.00			
6.4b	5100	310	Para Fringe - JC	$382.50			$382.50			
6.4b	5100	310	Paraprofessional Salary - Contracted Services	$16,298.94	$15,000.00		$16,298.94		Removing remaining balance of $1,298.94. New total will be $15,000	
6.4b	5100	310	Para Fringe - Contracted Services	$1,147.50	$1,147.50		$1,147.50	8-15-24 JWS Reduce by $169.47 due to BFEP Feedback. New starting amount will be $1,082.38		
RF 6.8a	5900	310	EDI - 155 Total stipend hours 2 Teachers, 62, 1 hour sessions + 15.5 hours of planning each at $28/hr.	$4,340.00	$4,340.00		$4,340.00			
RF 6.8a	5900	310	EDI - SSI for Stipends	$332.02	$332.02		$332.02	This total is over by $0.01 due to different perceptions about rounding. :)		
RF 6.8a	5900	520	Math and ELA Supplemental workbooks for EDI and Intervention groups	$832.35			$832.35			
RF 6.8b	5100	510	Intervention group materials such as manipulatives, whiteboards, magnetic letters, Organizing bins to organize materials, paper for making copies for intervention activities and worksheets. printer ink to print materials	$1,023.54			$1,023.54		Remove full amount of $1,023.54	
RF 6.8b	5100	520	UFLI Teacher Manual	$90.00			$90.00			
6.4F	5100	369	25 IXL Site License for ELA and Math	$413.00			$413.00		New Amendment 1 activity	
6.8D RF	5100	369	Mobile Device Management system to allow Ipads to work with supplemental computer programs .	$1,485.00			$1,485.00		New Amendment 1 activity	
6.4G	5900	510	Printer Ink for EDI	$299.99			$299.99		New Amendment 1 activity	
6.4H	5900	520	EDI Books	$124.49			$124.49		New Amendment 1 activity	